

Labor - Expected Execution Budget

The Expected Execution Budget (EB_E) is the amount of labor that the project team plans to spend to execute a project. It is based on what has been spent to date and the amount it has forecasted to execute the remaining scope.

$$EB_E = spent + remaining$$

At the beginning of a project the Expected Execution Budget is equal to the [Execution Budget](#). But as the project is executed the Expected Execution Budget can, at any given time, be lower or higher than the [Execution Budget](#):

- **Higher** - The team will spend more money than expected and the [margin](#) generated will be lower than the objective.
- **Lower** - The team will spend less money than expected and the margin generated will be above the objective.

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